

## BUDGET ORDINANCE

**BE IT ORDAINED** by the Governing Board of the Town of Yadkinville, North Carolina:

**SECTION 1:** It is estimated that the following revenues will be available in the General Fund for the Fiscal Year beginning July 1, 2013, and ending June 30, 2014:

Ad Valorem Taxes	\$ 894,993
Vehicle Taxes	\$ 69,720
Sales Tax	\$ 363,525
Intergovernmental Revenues	\$ 88,665
Utility Franchise Fees	\$ 388,195
Investment Earnings	\$ 2,400
Permits and Licenses	\$ 23,450
Transfers	\$ 110,950
Miscellaneous Revenues	\$ 206,375
Fund Balance Appropriated	\$ 29,600
Powell Bill Fund Balance Appropriated	<u>\$ 40,000</u>
	<b>\$2,217,873</b>

**SECTION 2:** The following amounts are hereby appropriated in the General Fund for the operation of the Town government and its activities for the Fiscal Year beginning July 1, 2013, and ending June 30, 2014:

Governing Body	\$ 58,473
Elections	\$ 3,735
Administration	\$ 337,718
Planning and Zoning	\$ 67,106
Municipal Buildings	\$ 26,100
Police Department	\$ 942,487
Public Safety	\$ 1,700
Garage	\$ 17,300
Streets and Highways	\$ 202,398
Powell Bill	\$ 128,665
Sanitation	\$ 205,975
Recreation	\$ 52,033
Hinshaw Gardens	\$ 5,950
Non-Departmental	\$ 83,324
Special Appropriations	<u>\$ 84,910</u>
	<b>\$2,217,873</b>

**SECTION 3:** It is estimated that the following revenues will be available in the Water and Sewer Fund for the Fiscal Year beginning July 1, 2013, and ending June 30, 2014:

Sales and Services	\$2,064,900
Investment Earnings	\$ 740
Miscellaneous	\$ 146,921
	<u>\$2,212,561</u>

**SECTION 4:** The following amounts are hereby appropriated in the Water and Sewer Fund for the operation of the water and sewer utilities for the Fiscal Year beginning July 1, 2013, and ending June 30, 2014:

Administration	\$ 225,498
Water Plant	\$ 540,232
Sewer Plant	\$ 304,062
Lab and Pretreatment	\$ 113,607
Water and Sewer Operations	\$ 844,325
Non-Departmental	\$ 67,867
Special Appropriations	\$ 105,000
	<u>\$2,212,561</u>

**SECTION 5:** It is estimated that the following revenue will be available in the Hinshaw Gardens Fund for the Fiscal Year beginning July 1, 2013, and ending June 30, 2014:

Investment Earnings	\$ 625
Rents and Concessions	\$ 250
Fund Balance Appropriated	\$ 5,075
	<u>\$ 5,950</u>

**SECTION 6:** The following amounts are appropriated in the Hinshaw Gardens Fund for the Fiscal Year beginning July 1, 2013, and ending June 30, 2014:

Transfer to the General Fund	\$ 5,950
	<u>\$ 5,950</u>

**SECTION 7:** There is hereby levied a tax at the rate of forty-one cents (\$.41) per one hundred dollars (\$100) valuation of property as listed for taxes as of January 1, 2013, for the purpose of raising the revenue listed as "Ad Valorem Taxes" in the General Fund in Section 1 of this ordinance. This rate is based on a total estimated valuation of property for the purposes of taxation of \$220,112,956 and an estimated rate of collection of 94.4%. This estimated rate of collection is based on the Fiscal Year 2011-12 audited collection rate of 94.4%.

**SECTION 8: General Fund Fees and Charges for Service**

- A. Weekly residential solid waste collection and disposal
  - 1. Base Rate. \$8.00 per month per household on utility bill
- B. Bulk item pickup over 5 items. \$ 5.00 per item over the 5<sup>th</sup> item
- C. Zoning fees
  - 1. Zoning Text Amendment \$ 150.00
  - 2. R-10 Residential Rezoning \$ 100.00

3. R-20 Residential Rezoning	\$ 100.00
4. R-8A Residential Rezoning Request	\$ 100.00
5. RMH (Manufactured Housing) Rezoning	\$ 150.00
6. R-O Residential-Office Rezoning	\$ 150.00
7. B-1 Neighborhood Business Rezoning	\$ 200.00
8. B-2 Highway Business Rezoning	\$ 200.00
9. B-3 Central Business Rezoning	\$ 200.00
10. M-1 Light Industrial-Manufacturing Rezoning	\$ 300.00
11. M-2 Heavy Industrial-Manufacturing Rezoning	\$ 400.00
12. Conditional Use Permit	\$ 150.00
13. Administrative Appeal	\$ 150.00
14. Variance	\$ 150.00
15. Zoning Compliance Permit	\$ 20.00
16. Zoning Verification Letter	\$ 20.00
17. Sign Permit	\$ 20.00

D. Site plan review fees

1. Planned Unit Development Review	\$ 150.00
2. Minor Plat Review	\$ 20.00
3. Preliminary Plat (plus \$3/lot) Review	\$ 75.00
4. Final Plat (plus \$2/lot) Review	\$ 50.00

E. Lot Cleaning (less equipment fees)

1. Administrative Fee	\$ 100.00
2. Labor Charge per Worker (per Hour)	\$ 20.00
3. Charge per Ton of Debris	Landfill Fee

F. Lot Mowing (less equipment fees)

1. Administrative Fee	\$ 100.00
2. Labor Charge per Worker (per Hour)	\$ 20.00

G. Equipment Fees (Per Hour) Exclusive of Labor Fees

1. Jackhammer	\$ 30.00
2. Bucket Truck	\$ 75.00
3. Motograder	\$ 75.00
4. CAT Backhoe	\$ 75.00
5. JCB Backhoe	\$ 75.00
6. Skidsteer-Bobcat	\$ 50.00
7. Vac-Tron	\$ 50.00
8. Portable Welder	\$ 25.00
9. Tractor with Bushhog	\$ 50.00
10. Radius Mower	\$ 25.00
11. Service Trucks	\$ 25.00
12. Ditch Witch	\$ 50.00
13. International Dump Truck	\$ 50.00
14. Chevrolet Dump Truck	\$ 65.00
15. Jetter	\$ 50.00
16. Tapping Machine	\$ 30.00
17. Garbage Truck	\$ 50.00
18. Chipper with Truck	\$ 50.00
19. Mapping Equipment	\$ 25.00

20. Push Camera	\$ 30.00
21. Camera Trailer Equipment	\$ 50.00
22. Camera Equipment	\$ 50.00
H. Hinshaw Gardens Rental	\$ 75.00
I. Yadkinville Town Community Park Rentals	
1. Group Rental (25+)	\$ 100.00
2. Town Sponsored Event	no charge
3. Exempt Organization	no charge
4. Cleaning Fee (Refundable)	\$ 100.00
J. Parking Citations	
1. Fire Lane	\$ 25.00
2. 1-10 Days Past Receipt	\$ 5.00
3. 11-30 Days Past Receipt	\$ 10.00
4. 31+ Days Past Receipt	\$ 20.00
K. Precious Metal	
1. Annual Permit	set by State (currently \$180.00)
2. Permit (per employee) 1 <sup>st</sup> Time	\$ 10.00
3. Permit (per employee) after 1 <sup>st</sup> Time	\$ 3.00
L. Finger Printing & Criminal History	Through SBI (currently \$38.00)
M. Special Event Permit	
1. Application Fee	\$ 25.00
N. Privilege License	
Schedule A – Based on Flat Fees	
1. Brokers-not otherwise taxed or exempt	\$100.00
2. Flea Market (Owner)	\$200.00
3. Golf Course-Driving Range	\$100.00
4. Rest Home or Nursing Facility	
< 25 Beds	\$ 50.00
25-49 Beds	\$100.00
50+ Beds	\$150.00
5. Manufacturing-not otherwise taxed or exempt	\$100.00
6. Fortune Teller/Palm Readers	\$500.00
7. Mini-storage facility	\$ 75.00
8. Tanning Salon-per unit	\$ 5.00
9. Tattoo or body piercing	\$200.00
10. Trades-not otherwise taxed or exempt	\$100.00
11. Vendor Produce Stand	\$ 25.00
12. Warehouse	\$ 100.00
13. Wholesale-not otherwise taxed or exempt	\$ 100.00
14. Day care or Pre-school	
<50 enrollees	\$ 50.00
50-99 enrollees	\$ 100.00
100+ enrollees	\$ 150.00
15. Christmas Tree Lot Sales	\$ 50.00

16. Shooting Range	\$ 200.00
17. Retail-not otherwise taxed or exempt	\$ 100.00
18. Services-not otherwise taxed or exempt	\$ 50.00
19. Internet Sweepstakes Café-per location	\$3,000.00
20. Internet Sweepstakes Café-per computer terminal	\$ 500.00

Schedule B—Regulated by the State of North Carolina

1. Advertising (Outdoors)	\$ 35.00
2. Amusements-rides and games	\$ 25.00
3. Amusements-dances or admission charged	\$ 25.00
4. Armored car service	\$ 20.00
5. Automatic sprinkler installation	\$ 100.00
6. Automobile Dealership	\$ 25.00
7. Automotive accessories	\$ 12.50
8. Automotive equipment—wholesale	\$ 37.50
9. Barber shop-per operator	\$ 2.50
10. Beauty shop-per operator	\$ 2.50
11. Bicycles-sales and accessories	\$ 25.00
12. Bowling alley-per alley	\$ 10.00
13. Campground	\$ 12.50
14. Car wash	\$ 12.50
15. Check cashing business	\$ 100.00
16. Chain store	\$ 50.00
17. Circus or carnival/per day	\$ 25.00
18. Collection agency	\$ 50.00
19. Contractor-general, paving, insulation, landscape	\$ 10.00
20. Dry cleaners	\$ 50.00
21. Electrician	\$ 50.00
22. Electronic video game-per machine	\$ 5.00
23. Elevator installation	\$ 100.00
24. Employment agency	\$ 100.00
25. Fire Arms dealer	\$ 50.00
26. Funeral Homes/coffin dealer	\$ 50.00
27. Garage/car repair	\$ 12.50
28. Gas company-subcontractor	\$ 50.00
29. Heating/mechanical contractor	\$ 50.00
30. Heating/illuminating oil distribution	\$ 50.00
31. Hotel/motel-per room (\$25 minimum)	\$ 1.00
32. Ice cream manufacturer	\$ 12.50
33. Other weapons dealers (daggers, brass knuckles etc)	\$ 200.00
34. Laundromat or linen supplies	\$ 50.00
35. Loan agency or broker	\$ 100.00
36. Manicurist-per operator	\$ 2.50
37. Motorcycles sales/accessories	\$ 12.50
38. Movie theatre-per screen	\$ 200.00
39. Videos-rentals or sales	\$ 25.00
40. Music machines-per machine	\$ 5.00
41. Music machine repair	\$ 5.00
42. Outdoor theatre	\$ 100.00

43. Packing House	\$ 100.00
44. Pawnbroker	\$ 275.00
45. Plumbing contractor	\$ 50.00
46. Pool tables-per location	\$ 25.00
47. Radios/TVs-retail and repair	\$ 5.00
48. Restaurant/cafes	
0-4 seats	\$ 25.00
5+ seats	\$ 42.50
49. Service station	\$ 12.50
50. Sign installation	\$ 25.00
51. Specialty market operator	\$ 200.00
52. Sprinkler system installation	\$ 100.00
53. Sundries (soft drinks, tobacco etc...)	\$ 4.00
54. Taxi cab company-per taxi cab	\$ 15.00
55. Telegraph company	\$ 50.00
56. Tobacco warehouse	\$ 50.00
57. Undertaker	\$ 50.00
58. Farm machinery sales	\$ 100.00

Schedule C—Exempt

1. Accountant	No fee
2. Alarm Systems Installation	No fee
3. Alarm Monitoring	No fee
4. Appliance sales/rentals	No fee
5. Architect	No fee
6. Art festivals	No fee
7. Attorney	No fee
8. Auctioneer	No fee
9. Banks	No fee
10. Bail bondsman	No fee
11. Brewery	No fee
12. Bus company	No fee
13. Chiropodist	No fee
14. Co-op Market	No fee
15. Chiropractor	No fee
16. Computer hardware retail/rental	No fee
17. Dentist	No fee
18. Distributing motor fuel at wholesale	No fee
19. Embalmer	No fee
20. Engineer	No fee
21. Flea market vendor	No fee
22. Healer	No fee
23. Home inspector	No fee
24. Installment paper dealer	No fee
25. Insurance company	No fee
26. Landscape architect	No fee
27. Land Surveyor	No fee
28. Massage therapist	No fee
29. Merchandising machines	No fee
30. Mortician	No fee
31. Motion picture making	No fee

32. Newspaper	No fee
33. Office equipment sales/rentals	No fee
34. Optician	No fee
35. Optometrist	No fee
36. Ophthalmologist	No fee
37. Osteopaths	No fee
38. Pest control applicators	No fee
39. Pharmacist	No fee
40. Photographers	No fee
41. Physicians	No fee
42. Private detective/investigator	No fee
43. Railway Company	No fee
44. Real estate agent	No fee
45. Real estate appraiser	No fee
46. Real estate loan broker	No fee
47. Savings and loan association	No fee
48. Soft drink manufacturer	No fee
49. Surgeon	No fee
50. Telephone company	No fee
51. Winery	No fee
52. Vending machine corporation	No fee
53. Veterinarian	No fee
54. Non-profit organizations	No fee

Schedule D-Fees regulated by the state of North Carolina for the sale of beer and wine

1. Beer on premises	\$ 15.00
2. Beer off premises	\$ 5.00
3. Wine on premises	\$ 15.00
4. Wine off premises	\$ 10.00
5. Wholesale dealers-beer only	\$ 37.50
6. Wholesale dealers-wine only	\$ 37.50
7. Wholesale dealers-beer and wine	\$ 62.50
O. Property Tax Rate	\$0.41/\$100 assessed value
1. Late Fee.	2% after January 6 <sup>1</sup>
2. Tax Advertising Fee	\$ 4.00
P. Administrative service fees	
1. Copying Fee	\$ 0.15 per page
2. Returned Check Fee	\$ 25.00

**SECTION 9: Enterprise Fees and Rates**

A. Testing	
1. Colisure	\$ 25.00

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<sup>1</sup> ¾% each additional month

B. Public Utilities

1. Residential Water Deposit (Renters)	\$ 150.00
2. Commercial Water Deposit (Renters)	\$ 200.00
3. Late Charge	\$ 5.00
4. Reconnect Fee	\$ 30.00
5. ¾" Water Tap Inside	\$ 850.00
6. ¾" Water Tap Outside	\$ 1,050.00
7. 1" Water Tap Inside	\$ 1,100.00
8. 1" Water Tap Outside	\$ 1,350.00
9. 1 ½" Water Tap Inside	\$ 2,600.00
10. 1 ½" Water Tap Outside	\$ 3,300.00
11. 2" Water Tap Inside	\$ 3,100.00
12. 2" Water Tap Outside	\$ 3,850.00
13. 4" Sewer Tap Inside <sup>2</sup>	\$ 600.00
14. 4" Sewer Tap Outside <sup>3</sup>	\$ 1,200.00
15. Minimum Monthly Inside Water Rate <sup>4</sup>	\$ 11.87
16. Next 7,000 Gallons Inside (per each 1,000 gallons)	\$ 3.52
17. Next 10,000 Gallons Inside (per each 1,000 gallons)	\$ 3.33
18. Next 30,000 Gallons Inside (per each 1,000 gallons)	\$ 3.17
19. Next 50,000 Gallons Inside (per each 1,000 gallons)	\$ 2.99
20. Minimum Monthly Outside Water Rate <sup>5</sup>	\$ 23.75
21. Next 7,000 Gallons Outside (per each 1,000 gallons)	\$ 7.05
22. Next 10,000 Gallons Outside (per each 1,000 gallons)	\$ 6.68
23. Next 30,000 Gallons Outside (per each 1,000 gallons)	\$ 6.33
24. Next 50,000 Gallons Outside (per each 1,000 gallons)	\$ 5.98
25. Sewer Charge.	Additional 105% of water usage charge

C. Bulk Water Rates by Gallon

1. 0-1,000	\$ 11.00
2. 1,001 to 5,000	\$ 27.50
3. 5,001 to 10,000	\$ 55.00
4. 10,001 to 15,000	\$ 82.50
5. 15,001 to 20,000	\$ 110.00
6. 20,001 to 25,000	\$ 137.50
7. 25,001 to 30,000	\$ 165.00
8. 30,001 to 35,000	\$ 192.50
9. 35,001 to 40,000	\$ 220.00
10. 40,001 to 45,000	\$ 247.50
11. 45,001 to 50,000	\$ 275.00
12. 50,001 to 55,000	\$ 302.50
13. 55,001 to 60,000	\$ 330.00
14. 60,001 to 65,000	\$ 357.50
15. 65,001 to 70,000	\$ 385.00
16. 70,001 to 75,000	\$ 412.50
17. 75,001 to 80,000	\$ 440.00
18. 80,001 to 85,000	\$ 467.50

<sup>2</sup> Plus vendor cost for meter, if no water meter on site

<sup>3</sup> Plus vendor cost for meter, if no water meter on site

<sup>4</sup> Up to 3,000 gallons per month

<sup>5</sup> Up to 3,000 gallons per month

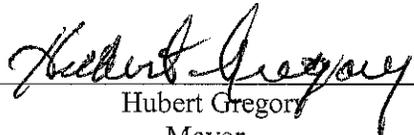
19. 85,001 to 90,000	\$ 495.00
20. 90,001 to 95,000	\$ 522.50
21. > 95,000	\$ 550.00

**SECTION 10:** The Town Manager (Budget Officer) is hereby authorized to transfer appropriations as contained herein under the following conditions:

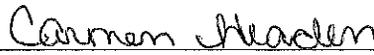
- A. He may transfer amounts between objects of expenditure within a department without limitations and without a report being required.
- B. He may transfer amounts up to \$1,000 between departments of same fund with an official report of such transfers being given at the next regular meeting of the Board of Commissioners.
- C. He may not transfer any amounts between funds or from any contingency appropriation within any fund.

**SECTION 11:** Copies of this Budget Ordinance shall be furnished to the Finance Officer and to the Budget Officer of this Town to keep on file by them for their direction in the disbursement of funds.

Adopted this 3rd day of June, 2013

  
Hubert Gregory  
Mayor

Attest:

  
Carmen Headen  
Town Clerk