



**TOWN OF YADKINVILLE  
BOARD OF COMMISSIONERS  
RECESSED MEETING  
WEDNESDAY, JUNE 30, 2021  
9:00 A.M.**

**AGENDA**

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*Please turn your cell phone off or put on silent mode.*

1. RECONVENE MEETING FROM JUNE 7, 2021 — MAYOR NORMAN
2. INVOCATION—MAYOR NORMAN
3. ADOPTION OF AGENDA (Motion)
4. CONSENT AGENDA (ITEM(S) #1 & 2) (Motion needed to approve all items)  
(Attachment #1)

**1) BUDGET AMENDMENT(S):**

- **BA #7: Department: Police Department**
  - *Miscellaneous 10-510-57 (Increase): \$279*
  - *Appropriated Fund Balance 10-399-01 (Increase): \$279*
  - \*Budget Amendment to transfer funds from Police Department State controlled substance account to General Fund to purchase books.  
(Invoices: Family Concepts, LTD - \$278.10*
- **BA #8: Department: Police Department**
  - *Drug Related Funds Revenue 10-350-00 (Increase): \$175*
  - *Drug Buy Money Expense 10-510-49(Increase): \$175*
  - \*Budget Amendment to increase revenues from reimbursement of drug investigation buy money from judgements collected.*
- **BA #9: Department: Capital Project 69 – Main Street Sidewalk Project (North Side)**
  - *General Fund Contribution 69-397-10 (Increase): \$30,000*
  - *Capital Outlay – Other Improvement Construction 69-560-73 (Increase): \$30,000*
  - \*Budget Amendment to transfer Fiscal Year 2020-2021 General Fund Appropriation to Capital Project 69 – Main Street sidewalk for north side sidewalk improvement.*



**Next Regular Meeting Date**  
July 12, 2021 at 6:00 P.M.

- **BA #10: Department: Capital Project 73 – US 601 Utility Betterment Construction**

  - *Water/Sewer Fund Contribution 73-397-30 (Increase): \$120,000*
  - *Capital Outlay – Other Improvement Construction 73-828-73 (Increase): \$120,000*

*\*Budget Amendment to transfer Fiscal Year 2020-2021 Water/Sewer Fund appropriation to Capital Project 73 – US 601 Utility Betterment Construction.*
- **BA #11 – Department: Water Plant**

  - *Maintenance and Repair-Equipment 30-811-16 (Increase): \$27,000*
  - *Appropriated Water/Sewer Fund Balance 30-399-00 (Increase): \$27,000*

*\*Budget Amendment to appropriate funds for generator rental and pump control valve repairs.*
- **BA #12 – Department: General Fund – Administration**

  - *Admin-Salaries 10-120-02 (Increase): \$106,700*
  - *Admin-Life and Long-Term Disability (Kansas City Life) 10-420-03 (Increase): \$300*
  - *Admin-FICA 10-420-05 (Increase): \$8,500*
  - *Admin-Group Insurance Services (BCBS) 10-420-06 (Increase): \$7,500*
  - *Admin-Retirement Match 10-420-07 (Increase): \$8,000*
  - *Admin-401(K) 10-420-08 (Increase): \$4,000*
  - *Appropriated Fund Balance 10-399-01 (Increase): \$135,000*

*\*Budget Amendment to appropriate additional monies to salaries and fringe for Mike Koser Town Manager and Sarah Richards Interim Finance Director (items were previously approved by the Town Board).*
- **BA #13 – Department: Lab & Pre-Treatment**

  - *Salaries 30-825-02 (Increase): \$4,500*
  - *Sewer Operations-Maintenance & Repair 30-820-16 (Decrease) \$4,500*

*\*Budget Amendment to appropriate additional monies to salaries and decrease budget for Sewer Operations Maintenance and Repair – equipment.*
- **BA #14 – Department: Water/Sewer Operations**

  - *Salaries 30-828-02 (Increase): \$15,000*
  - *W/S Fund Balance Appropriated 30-399-00 (Increase): \$15,000*

*\*Budget Amendment to increase Water/Sewer Fund Balance for Water/Sewer Operation Salaries.*
- **BA #15 – Department: Police Department**

  - *Salaries 10-510-02 (Increase): \$14,000*
  - *Planning-Capital Outlay-Other 10-490-73 (Decrease): \$14,000*

*\*Budget Amendment to increase Police Department salaries and decrease Planning-Capital Outlay-other.*



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2) **INVOICES(S):**

- **CHEMSOLV - \$5,407.36**  
*Aluminum Sulfate Liquid-TPS (PO #19473)*
- **Ross Valve Manufacturing, Co. - \$5,500.74 and Freight \$132.83**  
*Parts to rebuilt #2 pump control valves (PO #19488)*

5. **MANAGER'S COMMENTS**

- **Change to Fee Schedule (Motion) (Attachment #2)**
- **COVID-19 Personnel Policy Update (Motion) (Attachment #3)**
- **Mileage Reimbursement**

6. **COMMISSIONER COMMENTS**

7. **ADJOURNMENT**



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