



**TOWN OF YADKINVILLE
BOARD OF COMMISSIONERS
RECESSED MEETING
FRIDAY, JUNE 26, 2026
9:00 A.M.**

AGENDA

Please turn cell phones off or put on silent mode as a courtesy to others.

1. RECONVENE MEETING FROM JUNE 1, 2026—MAYOR NORMAN
2. INVOCATION—MANAGER KOSER
3. ADOPTION OF AGENDA (Motion)
4. CONTINUE PUBLIC HEARING #1 – SPECIAL APPROPRIATIONS (Attachment #1)(Motion)
 - YMCA Special Allocation - \$42,500
 - Northwestern Regional Library Special Allocation- \$5,000
 - Yadkin Arts Council Special Allocation - \$15,000
 - Hands of Hope Special Allocation - \$10,000
 - YVEDDI Senior Center Special Allocation - \$4,500
 - Friends of Downtown Yadkinville Special Allocation - \$10,000
 - Yadkin County Economic Development Partnership - \$50,000
5. CONTINUE PUBLIC HEARING #2 – APPROVAL OF FY 2026-2027 BUDGET (Attachment #1)(Motion)
6. CONSENT AGENDA (ITEM(S)) #1 (Motion Needed to Approve Item) (Attachment #2)

1) FY 2025-2026 BUDGET AMENDMENT(S):

Next Scheduled Meeting Date

July 6, 2026 at 6:00 P.M.

- **BA #5 – Department: Governing Body**
 - Governing Body: Miscellaneous (increase): \$5,000
 - General Fund Balance (increase): \$5,000
 - Budget Amendment to increase Fund Balance to cover EOY overages.
- **BA #6 – Department: General Fund Administration**
 - General Fund Administration: Salaries (increase): \$25,000
 - General Fund – Fund Balance (increase): \$25,000
 - Budget Amendment to increase Fund Balance to cover EOY overages and accrued payroll.
- **BA #7 – Department: Elections**
 - Elections: Contracted Services (increase): \$1,500
 - General Fund Balance (increase): \$1,500
 - Budget Amendment to increase fund balance to cover additional cost of elections.
- **BA #8 – Department: Planning & Zoning**
 - Salaries (increase): \$5,000
 - Professional Services (increase): \$8,000
 - Contracted Services (increase): \$15,000
 - Façade Grant (increase): \$5,000
 - General Fund Balance (increase): \$33,000
 - Budget Amendment to increase fund balance to cover end of year overages.
- **BA #9 – Department: Police Department**
 - LEO Special Separation Allowance (increase): \$15,000
 - Salaries (increase): \$25,000
 - Maintenance & Repair of Vehicles (increase): \$7,500
 - Capital Outlay – Equipment (increase): \$25,000
 - Capital Outlay – Non-Cap (increase): \$7,500
 - General Fund Balance (increase): \$80,000
 - Budget Amendment to increase fund balance to cover cost of the new SRO Position, additional retirees, and increased auto repair costs.
- **BA #10 – Department: Municipal Buildings**
 - Capital Outlay Equipment (increase): \$5,000
 - General Fund Balance (increase): \$5,000
 - Budget Amendment to increase fund balance to cover any outstanding additional expenses or building upgrades.
- **BA #11 – Department: Town Garage**
 - Capital Outlay Equipment (increase): \$2,500

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- Capital Outlay Non-Cap (increase): \$2,500
- General Fund Balance (increase): \$5,000
- Budget Amendment to increase fund balance to cover EOY overages.
- **BA #12 – Department: Streets & Highways**
 - Salaries (increase): \$8,000
 - GIS (increase): \$10,000
 - Capital Outlay Equipment (increase): \$60,000
 - General Fund Balance (increase): \$78,000
 - Budget Amendment to increase fund balance to cover cost of second new truck, additional accrued payroll, and employee insurance premiums.
- **BA #13 – Department: Sanitation**
 - Recycling (increase): \$8,000
 - Dumpsters (increase): \$18,000
 - General Fund Balance (increase): \$26,000
 - Budget Amendment to increase fund balance to cover cost for final month of Republic Services.
- **BA #14 – Department: Recreation**
 - Salaries (increase): \$5,000
 - Town Events (increase): \$10,000
 - General Fund Balance (increase): \$15,000
 - Budget Amendment to increase fund balance to cover additional expenses for town events and final accrued payroll.
- **BA #15 – Department: Non-Departmental**
 - Retiree Benefit Stipend (increase): \$7,500
 - NC Sales Tax (increase): \$7,500
 - County Sales Tax (increase): \$2,500
 - Insurance & Bonds (increase): \$7,500
 - General Fund Balance (increase): \$25,000
 - Budget Amendment to increase fund balance to cover EOY overages on sales tax, increased insurance premiums and additional retiree stipend.
- **BA #16 – Department: W/S Non-Departmental**
 - Retiree Benefit Stipend (increase): \$5,500
 - NC Sales Tax (increase): \$3,000
 - County Sales Tax (increase): \$1,500
 - W/S Fund Balance (increase): \$5,000
 - Budget Amendment to increase fund balance to pay for increased retiree stipend and sales tax expense.
- **BA #17 – Department: W/S Administration**

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- Salaries (increase): \$5,000
- W/S Fund Balance (increase): \$5,000
- Budget Amendment to increase fund balance to pay for final accrued payroll and benefits.
- **BA #18 – Department: Water Plant**
 - Salaries (increase): \$25,000
 - Maintenance & Repair – Equipment (increase): \$7,500
 - Capital Outlay – Other Improvements (increase): \$2,500
 - Capital Outlay – Non-Cap (increase): \$5,000
 - W/S Fund Balance (increase): \$40,000
 - Budget Amendment to increase fund balance to pay for final accrued payroll, increased overtime pay, additional part-time pay, and to cover EOY overages in Capital Outlay.
- **BA #19 – Department: Sewer Plant**
 - Capital Outlay Non-Cap (increase): \$2,500
 - W/S Fund Balance (increase): \$2,500
 - Budget Amendment to increase fund balance to pay for EOY overages in Capital Outlay.
- **BA #20 – Department: Lab & Pretreatment**
 - Chemicals (increase): \$5,000
 - W/S Fund Balance (increase): \$5,000
 - Budget Amendment to increase fund balance to pay for increased cost of chemicals.
- **BA #21 – Department: W/S Operations**
 - Salaries (increase): \$30,000
 - Maintenance & Repair of Vehicles (increase): \$15,000
 - Utility Patch Repairs (increase): \$10,000
 - Supplies (increase): \$15,000
 - Capital Outlay – Equipment (increase): \$15,000
 - W/S Fund Balance (increase): \$85,000
 - Budget Amendment to increase fund balance to pay for final accrued salary and benefits, increased cost of supplies and patching repairs, and also remaining equipment to be purchased.

7. MANAGER'S REPORT

- Approval of Resolution No. 2026-03 Amending Classification Pay Plan (**Attachment #3**)(**Motion**)
- Audio Unlimited Quotes (**Attachment #4**)(**Motion**)
- Review of Park Plans by Landworks Design Group

Next Scheduled Meeting Date

July 6, 2026 at 6:00 P.M.

- Project R-5909 Modifications Discussion
- Planning Board/Board of Adjustment Recommendations

8. CLOSE SESSION

N.C.G.S. § 143-318.11 (a)(6) To consider the qualifications, competence, performance, character, fitness, conditions of appointment, or conditions of initial employment of an individual public officer or employee or prospective public officer or employee; or to hear or investigate a complaint, charge, or grievance by or against an individual public officer or employee.

9. COMMISSIONER COMMENTS

10. ADJOURNMENT

Next Scheduled Meeting Date

July 6, 2026 at 6:00 P.M.