



**TOWN OF YADKINVILLE
BOARD OF COMMISSIONERS
RECESSED MEETING
FRIDAY, JUNE 27, 2025
9:00 A.M.**

AGENDA

Please turn cell phones off or put on silent mode as a courtesy to others.

1. RECONVENE MEETING FROM JUNE 2, 2025—MAYOR NORMAN
2. INVOCATION—MANAGER KOSER
3. ADOPTION OF AGENDA (Motion)
4. CONTINUE PUBLIC HEARING TO APPROVE FISCAL YEAR 2025-2026 BUDGET (Attachment #1)(Motion)
5. APPROVAL OF RESOLUTION NO. 2025-10 AMENDING CLASSIFICATION PAY PLAN (Attachment #2)(Motion)
6. CONSENT AGENDA (ITEM(S) #1, #2, and #3 (Motion Needed to Approve Item) (Attachment #3)

1) INVOICE(S):

- **Kemp Construction Inc. (PO #20777) – \$29,044.30**
 - **Shacktown Road Lift Station Repair.**
- **Motorola Solutions, Inc. (PO #20772) – \$106,174.99**
 - **New Motorola Radios**

2) FY 2024-2025 BUDGET AMENDMENT(S):

- **BA #6 – Department: Streets & Highways**

Next Scheduled Meeting Date

July 7, 2025 at 6:00 P.M.

- Streets & Highways: Salaries (increase): \$35,000
- Streets & Highways: FICA (increase): \$2,500
- Streets & Highways: Retirement (increase): \$4,000
- Streets & Highways: Utilities (increase): \$11,000
- Mtce & Repair – Equipment (increase): \$20,000
- General Fund Balance (increase): \$72,500
- Budget Amendment to increase Fund Balance to pay for salary and benefits of new employee, increased utility costs, and to cover cost of sidewalk repair in front of new county building.
- **BA #7 – Department: Fireworks**
 - Firework Appropriation (increase): \$6,600
 - General Fund – Fund Balance (increase): \$6,600
 - Budget Amendment to increase fund balance to pay for additional fireworks expense.
- **BA #8 – Department: Non-Departmental (W/S)**
 - N.C. Sales Tax (increase): \$14,000
 - County Sales Tax (increase): \$6,000
 - Insurance & Bonds (increase): \$5,000
 - W/S Fund Balance (increase): \$25,000
 - Budget Amendment to increase fund balance to pay for increased sales tax and insurance expenses.
- **BA #9 – Department: Lab & Pretreatment**
 - Salaries (increase): \$12,000
 - Supplies (increase): \$13,000
 - W/S Fund Balance (increase): \$25,000
 - Budget Amendment to increase fund balance to pay for employee vacation payout upon retirement and additional costs of supplies.
- **BA #10 – Department: Water & Sewer Operations**
 - Mtce. & Repair - Equipment (increase): \$35,000
 - Supplies (increase): \$65,000
 - W/S Fund Balance (increase): \$100,000
 - Budget Amendment to increase fund balance to cover EOY overages due to additional expenses from repairing the lift station pumps and to cover the expenses associated with an increased number of water/sewer taps.
- **BA #11 – Department: Hinshaw Gardens Dept.**
 - Contribution to General Fund (increase): \$1,000
 - Fund Balance Appropriated (increase): \$1,000
 - Budget Amendment to increase fund balance to pay

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for increased maintenance expenses.

3) FY 2024-2025 BUDGET TRANSFER(S)

- **BT #1 – Department: Planning/GF Administration**
 - Capital Outlay – Other (decrease): \$16,000
 - General Fund Administration: Salaries (increase): \$16,000
 - Budget transfer to increase salaries in General Fund Administration and decrease Capital Outlay – Other in Planning & Zoning to account for final payroll.
- **BT #2 – Department: Sanitation**
 - Planning & Zoning: Capital Outlay – Non-Cap (decrease): \$15,000
 - Sanitation: Cont. Serv. - Recycling (increase): \$5,000
 - Sanitation: Cont. Serv. – Trash (increase): \$10,000
 - Budget transfer to increase recycling and trash pickup and decrease Cap. Outlay- Non-Cap in Planning & Zoning.
- **BT #3 – Department: Non-Departmental**
 - Planning & Zoning: Salaries (decrease): \$15,000
 - Non-departmental: NC Sales Tax (increase): \$10,000
 - Non-departmental: County Sales Tax (increase): \$5,000
 - Budget transfer to increase both Sales Tax line items to cover additional major expense for Police Department purchase at EOY and decrease salaries in Planning & Zoning.
- **BT #4 – Department: Hinshaw Gardens**
 - Planning & Zoning Salaries (decrease): \$1,000
 - Hinshaw Gardens: Mtce.- Bldg. & Grounds (increase): \$1,000
 - Budget transfer to increase maintenance expenses to cover overages and decrease salaries in Planning & Zoning.
- **BT #5 – Department: Sewer Plant/Water Plant**
 - Water Plant: Salaries (decrease): \$30,000
 - Water Plant: Professional Services (decrease): \$13,000
 - Water Plant: Contracted Services (decrease): \$7,000
 - Sewer Plant: Salaries (increase): \$50,000
 - Budget transfer to increase salaries at sewer plant due to new employee and decrease expense items at Water Plant.

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7. FAÇADE GRANT APPROVAL (119 S JACKSON STREET) (Attachment #4)(Motion)
8. SALLYPORT AT YADKIN COUNTY COURTHOUSE DISCUSSION
9. COMMISSIONER COMMENTS
10. CLOSE SESSION
N.C.G.S. § 143-318.11 (a)(6) To consider the qualifications, competence, performance, character, fitness, conditions of appointment, or conditions of initial employment of an individual public officer or employee or prospective public officer or employee; or to hear or investigate a complaint, charge, or grievance by or against an individual public officer or employee.
11. ADJOURNMENT

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