

BUDGET ORDINANCE

BE IT ORDAINED by the Governing Board of the Town of Yadkinville, North Carolina:

SECTION 1: It is estimated that the following revenues will be available in the General Fund for the Fiscal Year beginning July 1, 2014, and ending June 30, 2015:

Ad Valorem Taxes	\$ 894,565
Vehicle Taxes	\$ 80,790
Sales Tax	\$ 315,900
Intergovernmental Revenues	\$ 90,335
Utility Franchise Fees	\$ 521,970
Investment Earnings	\$ 450
Permits and Licenses	\$ 45,350
Transfers	\$ 162,875
Miscellaneous Revenues	\$ 199,525
Fund Balance Appropriated	<u>\$ 41,574</u>
	\$ 2,353,334

SECTION 2: The following amounts are hereby appropriated in the General Fund for the operation of the Town government and its activities for the Fiscal Year beginning July 1, 2014, and ending June 30, 2015:

Governing Body	\$ 57,118
Elections	\$ 0
Administration	\$ 354,751
Planning and Zoning	\$ 74,630
Municipal Buildings	\$ 48,200
Police Department	\$ 981,486
Public Safety	\$ 1,700
Garage	\$ 16,900
Streets and Highways	\$ 269,991
Powell Bill	\$ 90,335
Sanitation	\$ 213,600
Recreation	\$ 58,091
Hinshaw Gardens	\$ 12,875
Non-Departmental	\$ 86,845
Special Appropriations	<u>\$ 86,812</u>
	\$2,353,334

C. Zoning fees	
1. Zoning Text Amendment	\$ 150.00
2. R-10 Residential Rezoning	\$ 100.00
3. R-20 Residential Rezoning	\$ 100.00
4. R-8A Residential Rezoning Request	\$ 100.00
5. RMH (Manufactured Housing) Rezoning	\$ 150.00
6. R-O Residential-Office Rezoning	\$ 150.00
7. B-1 Neighborhood Business Rezoning	\$ 200.00
8. B-2 Highway Business Rezoning	\$ 200.00
9. B-3 Central Business Rezoning	\$ 200.00
10. M-1 Light Industrial-Manufacturing Rezoning	\$ 300.00
11. M-2 Heavy Industrial-Manufacturing Rezoning	\$ 400.00
12. Conditional Use Permit	\$ 150.00
13. Administrative Appeal	\$ 150.00
14. Variance	\$ 150.00
15. Zoning Compliance Permit	\$ 25.00
16. Zoning Verification Letter	\$ 25.00
17. Sign Permit	\$ 20.00
D. Site plan review fees	
1. Planned Unit Development Review	\$ 150.00
2. Minor Plat Review	\$ 25.00
3. Preliminary Plat (plus \$3/lot) Review	\$ 75.00
4. Final Plat (plus \$2/lot) Review	\$ 50.00
5. Exempt Plat Review Fee	\$ 25.00
6. Non-Residential Site Plan Review (per hour)	\$ 100.00
E. Lot Cleaning (less equipment fees)	
1. Administrative Fee	\$ 100.00
2. Labor Charge per Worker (per Hour)	\$ 25.00
3. Charge per Ton of Debris	Landfill Fee
F. Lot Mowing (less equipment fees)	
1. Administrative Fee	\$ 100.00
2. Labor Charge per Worker (per Hour)	\$ 25.00
G. Equipment Fees (Per Hour) Exclusive of Labor Fees	
1. Jackhammer	\$ 30.00
2. Bucket Truck	\$ 75.00
3. Motograder	\$ 75.00
4. CAT Backhoe	\$ 75.00
5. JCB Backhoe	\$ 75.00
6. Skidsteer-Bobcat	\$ 50.00
7. Vac-Tron	\$ 50.00
8. Portable Welder	\$ 25.00
9. Tractor with Bushhog	\$ 50.00
10. Radius Mower	\$ 25.00
11. Service Trucks	\$ 25.00
12. Ditch Witch	\$ 50.00

13. Wholesale-not otherwise taxed or exempt	\$ 100.00
14. Day care or Pre-school	
<50 enrollees	\$ 50.00
50-99 enrollees	\$ 100.00
100+ enrollees	\$ 150.00
15. Christmas Tree Lot Sales	\$ 50.00
16. Shooting Range	\$ 200.00
17. Retail-not otherwise taxed or exempt	\$ 100.00
18. Services-not otherwise taxed or exempt	\$ 50.00
19. Internet Sweepstakes Café-per location	\$3,000.00
20. Internet Sweepstakes Café-per computer terminal	\$ 500.00

Schedule B—Regulated by the State of North Carolina

1. Advertising (Outdoors)	\$ 35.00
2. Amusements-rides and games	\$ 25.00
3. Amusements-dances or admission charged	\$ 25.00
4. Armored car service	\$ 20.00
5. Automatic sprinkler installation	\$ 100.00
6. Automobile Dealership	\$ 25.00
7. Automotive accessories	\$ 12.50
8. Automotive equipment—wholesale	\$ 37.50
9. Barber shop-per operator	\$ 2.50
10. Beauty shop-per operator	\$ 2.50
11. Bicycles-sales and accessories	\$ 25.00
12. Bowling alley-per alley	\$ 10.00
13. Campground	\$ 12.50
14. Car wash	\$ 12.50
15. Check cashing business	\$ 100.00
16. Chain store	\$ 50.00
17. Circus or carnival/per day	\$ 25.00
18. Collection agency	\$ 50.00
19. Contractor-general, paving, insulation, landscape	\$ 10.00
20. Dry cleaners	\$ 50.00
21. Electrician	\$ 50.00
22. Electronic video game-per machine	\$ 5.00
23. Elevator installation	\$ 100.00
24. Employment agency	\$ 100.00
25. Fire Arms dealer	\$ 50.00
26. Funeral Homes/coffin dealer	\$ 50.00
27. Garage/car repair	\$ 12.50
28. Gas company-subcontractor	\$ 50.00
29. Heating/mechanical contractor	\$ 50.00
30. Heating/illuminating oil distribution	\$ 50.00
31. Hotel/motel-per room (\$25 minimum)	\$ 1.00
32. Ice cream manufacturer	\$ 12.50
33. Other weapons dealers (daggers, brass knuckles etc)	\$ 200.00
34. Laundromat or linen supplies	\$ 50.00
35. Loan agency or broker	\$ 100.00
36. Manicurist-per operator	\$ 2.50

26. Landscape architect	No fee
27. Land Surveyor	No fee
28. Massage therapist	No fee
29. Merchandising machines	No fee
30. Mortician	No fee
31. Motion picture making	No fee
32. Newspaper	No fee
33. Office equipment sales/rentals	No fee
34. Optician	No fee
35. Optometrist	No fee
36. Ophthalmologist	No fee
37. Osteopaths	No fee
38. Pest control applicators	No fee
39. Pharmacist	No fee
40. Photographers	No fee
41. Physicians	No fee
42. Private detective/investigator	No fee
43. Railway Company	No fee
44. Real estate agent	No fee
45. Real estate appraiser	No fee
46. Real estate loan broker	No fee
47. Savings and loan association	No fee
48. Soft drink manufacturer	No fee
49. Surgeon	No fee
50. Telephone company	No fee
51. Winery	No fee
52. Vending machine corporation	No fee
53. Veterinarian	No fee
54. Non-profit organizations	No fee

Schedule D-Fees regulated by the state of North Carolina for the sale of beer and wine

1. Beer on premises	\$ 15.00
2. Beer off premises	\$ 5.00
3. Wine on premises	\$ 15.00
4. Wine off premises	\$ 10.00
5. Wholesale dealers-beer only	\$ 37.50
6. Wholesale dealers-wine only	\$ 37.50
7. Wholesale dealers-beer and wine	\$ 62.50
O. Property Tax Rate	
1. Late Fee.	\$0.41/\$100 assessed value
2. Tax Advertising Fee	2% after January 6 ¹
	\$ 4.00
P. Administrative service fees	
1. Copying Fee	\$ 0.15 per page
2. Credit Card Surcharge (in-house/person)	\$ 1.00 per transaction
3. Returned Check Fee	\$ 25.00

¹ ¾% each additional month

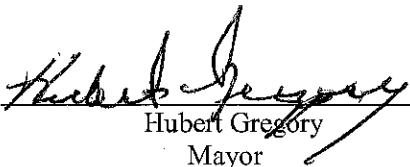
9. 35,001 to 40,000	\$ 231.00
10. 40,001 to 45,000	\$ 259.88
11. 45,001 to 50,000	\$ 288.75
12. 50,001 to 55,000	\$ 317.63
13. 55,001 to 60,000	\$ 346.50
14. 60,001 to 65,000	\$ 375.38
15. 65,001 to 70,000	\$ 404.25
16. 70,001 to 75,000	\$ 433.13
17. 75,001 to 80,000	\$ 462.00
18. 80,001 to 85,000	\$ 490.88
19. 85,001 to 90,000	\$ 519.75
20. 90,001 to 95,000	\$ 548.63
21. > 95,000	\$ 577.50

SECTION 10: The Town Manager (Budget Officer) is hereby authorized to transfer appropriations as contained herein under the following conditions:

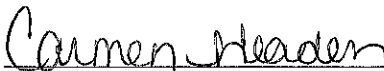
- A. He may transfer amounts between objects of expenditure within a department without limitations and without a report being required.
- B. He may transfer amounts up to \$1,000 between departments of same fund with an official report of such transfers being given at the next regular meeting of the Board of Commissioners.
- C. He may not transfer any amounts between funds or from any contingency appropriation within any fund.

SECTION 11: Copies of this Budget Ordinance shall be furnished to the Finance Officer and to the Budget Officer of this Town to keep on file by them for their direction in the disbursement of funds.

Adopted this 30th day of June, 2014


 Hubert Gregory
 Mayor

Attest:


 Carmen Headen
 Town Clerk