

BUDGET ORDINANCE

BE IT ORDAINED by the Governing Board of the Town of Yadkinville, North Carolina:

SECTION 1: It is estimated that the following revenues will be available in the General Fund for the Fiscal Year beginning July 1, 2019, and ending June 30, 2020:

Ad Valorem Taxes	\$1,097,424
Vehicle Taxes	\$ 105,100
Sales Tax	\$ 500,000
Intergovernmental Revenues	\$ 174,320
Utility Franchise Fees	\$ 550,000
Investment Earnings	\$ 5,000
Permits and Licenses	\$ 19,000
Transfers	\$ 5,350
Miscellaneous Revenues	\$ 244,400
Fund Balance Appropriated	\$ -0-
Powell Bill Fund Balance Appropriated	\$ 3,175
	<u>\$2,703,769</u>

SECTION 2: The following amounts are hereby appropriated in the General Fund for the operation of the Town government and its activities for the Fiscal Year beginning July 1, 2019, and ending June 30, 2020:

Governing Body	\$ 59,750
Elections	\$ 5,165
Administration	\$ 327,728
Planning and Zoning	\$ 141,879
Municipal Buildings	\$ 44,000
Police Department	\$1,186,005
Public Safety	\$ 1,675
Garage	\$ 17,950
Streets and Highways	\$ 259,902
Powell Bill	\$ 91,295
Sanitation	\$ 243,150
Recreation	\$ 51,545
Hinshaw Gardens	\$ 5,350
Non-Departmental	\$ 114,475
Special Appropriations	\$ 153,900
	<u>\$2,703,769</u>

SECTION 3: It is estimated that the following revenues will be available in the Water and Sewer Fund for the Fiscal Year beginning July 1, 2019, and ending June 30, 2020:

Sales and Services	\$2,261,130
Investment Earnings	\$ 3,200
Miscellaneous	\$ 163,682
	<u>\$2,428,012</u>

SECTION 4: The following amounts are hereby appropriated in the Water and Sewer Fund for the operation of the water and sewer utilities for the Fiscal Year beginning July 1, 2019, and ending June 30, 2020:

Administration	\$ 353,573
Water Plant	\$ 563,719
Sewer Plant	\$ 341,175
Lab and Pretreatment	\$ 136,850
Water and Sewer Operations	\$ 752,500
County Water/Sewer Line Operation	\$ 72,290
Non-Departmental	\$ 87,905
Special Appropriations	<u>\$ 120,000</u>
	\$2,428,012

SECTION 5: It is estimated that the following revenue will be available in the Hinshaw Gardens Fund for the Fiscal Year beginning July 1, 2019, and ending June 30, 2020:

Investment Earnings	\$ 1,000
Rents and Concessions	\$ 225
Fund Balance Appropriated	<u>\$ 4,125</u>
	\$ 5,350

SECTION 6: The following amounts are appropriated in the Hinshaw Gardens Fund for the Fiscal Year beginning July 1, 2019, and ending June 30, 2020:

Transfer to the General Fund	<u>\$ 5,350</u>
	\$ 5,350

SECTION 7: There is hereby levied a tax at the rate of forty-two cents (\$.42) per one hundred dollars (\$100) valuation of property as listed for taxes as of January 1, 2019, for the purpose of raising the revenue listed as "Ad Valorem Taxes" in the General Fund in Section 1 of this ordinance. This rate is based on a total estimated valuation of property for the purposes of taxation of \$262,250,617 and an estimated rate of collection of 98%. This estimated rate of collection is based on the Fiscal Year 2017-18 audited collection rate of 98%.

SECTION 8: General Fund Fees and Charges for Service

- A. Weekly residential solid waste collection and disposal
 - 1. Base Rate. \$10.00 per month per household on utility bill
 - 2. Additional Garbage Cans \$10.00 per month

- B. Bulk item pickup over 5 items.
 - 1. TV – pre-paid before pickup \$ 7.00 per item over the 5th item
 - 2. Computer Screen – pre-paid before pickup \$10.00
 - 3. Computer Screen – pre-paid before pickup \$ 6.00

- C. Zoning fees
 - 1. Conditional Use Permits (BOA) \$ 500.00

2. Variance Applications (BOA)	\$ 300.00
3. Administrative Appeal (BOA)	\$ 300.00
4. Certificate of Non-Conformity Adj. (BOA)	\$ 300.00
5. Alternative Design Proposal (Planning)	\$ 150.00
6. Zoning Map Amendment (Planning & BOA)	\$ 400.00 plus \$25 per acre
7. Conditional Zoning District (Planning & BOA)	\$ 500.00 plus \$25 per acre
8. Zoning Text Amendment (Planning & BOA)	\$ 500.00
9. Voluntary Annexation Petition Requests (BOC)	\$ 300.00
10. Re-advertising fee	Cost of Advertisement
11. Single or Two-Family Residential Zoning Permit	\$ 50.00
12. Multi-Family, Non-Residential Zoning Permit	\$ 250.00 plus \$50 per acre
13. Residential Zoning Permit (Additions, Remodels)	\$ 30.00
14. Non-Residential Zoning Permit (Additions, etc.)	\$ 50.00
15. Temporary Sign Permit/Banner	\$ 10.00
16. Permanent Sign Permit (mounted and freestanding)	\$ 50.00
17. Change of Panel or Sign Face	No Charge
18. Zoning/Water & Sewer/ABC Verification Letter	\$ 50.00
19. Temporary Use Permit/Temporary Retail Sales	\$ 50.00

D. Site plan review fees

1. Site Plan Review	\$ 250.00
2. Exempt/Recombination Plat (zoning review only)	\$ 25.00
3. Minor Subdivision Plat Review	\$ 50.00
4. Major Subdivision Preliminary Plat Review	\$ 200.00 plus \$25 per lot
5. Major Subdivision Final Plat Review	\$ 100.00 plus \$10 per lot
6. Conservation Development Site Plan Review	\$ 300.00
7. Recording Fee	Yadkin County

E. Lot Cleaning (less equipment fees)

1. Administrative Fee	\$ 100.00
2. Labor Charge per Worker (per Hour)	\$ 25.00
3. Charge per Ton of Debris	Landfill Fee

F. Lot Mowing (less equipment fees)

1. Administrative Fee	\$ 100.00
2. Labor Charge per Worker (per Hour)	\$ 25.00

G. Equipment Fees (Per Hour) Exclusive of Labor Fees

1. Jackhammer	\$ 30.00
2. Bucket Truck	\$ 75.00
3. Moto grader	\$ 75.00
4. CAT Backhoe	\$ 75.00
5. JCB Backhoe	\$ 75.00
6. Skidsteer-Bobcat	\$ 50.00
7. Vac-Tron	\$ 50.00
8. Portable Welder	\$ 25.00
9. Tractor with Bushhog	\$ 50.00
10. Radius Mower	\$ 25.00
11. Service Trucks	\$ 25.00
12. Ditch Witch	\$ 50.00
13. International Dump Truck	\$ 50.00

14. Chevrolet Dump Truck	\$ 65.00
15. Jetter	\$ 50.00
16. Tapping Machine	\$ 30.00
17. Garbage Truck	\$ 50.00
18. Chipper with Truck	\$ 50.00
19. Mapping Equipment	\$ 25.00
20. Push Camera	\$ 30.00
21. Camera Trailer Equipment	\$ 50.00
22. Camera Equipment	\$ 50.00
H. Hinshaw Gardens Rental	\$ 100.00
I. Yadkinville Town Community Park Rentals	
1. Town Sponsored Event	no fee
2. Cleaning Fee (Refundable)	\$ 100.00
J. Parking Citations	
1. Fire Lane	\$ 25.00
2. 1-10 Days Past Receipt	\$ 5.00
3. 11-30 Days Past Receipt	\$ 10.00
4. 31+ Days Past Receipt	\$ 20.00
K. Precious Metal	
1. Annual Permit	set by State (currently \$180.00)
2. Permit (per employee) 1 st Time	\$ 10.00
3. Permit (per employee) after 1 st Time	\$ 3.00
L. Finger Printing & Criminal History	Through SBI (currently \$38.00)
M. Special Event Permit	
1. Application Fee	\$ 25.00
N. Property Tax Rate	\$0.42/\$100 assessed value
1. Late Fee.	2% after January 6 ¹
2. Tax Advertising Fee	\$ 10.00
O. General Motor Vehicle Tax	\$ 5.00 per vehicle
P. Administrative service fees	
1. Copying Fee	\$ 0.15 per page
2. Credit Card Surcharge (in-house/person)	\$ 2.00 per transaction
3. Returned Check Fee	\$ 25.00

¹ ¼% each additional month

SECTION 9: Enterprise Fees and Rates

A. Testing	
1. Colisure	\$ 25.00
B. Public Utilities	
1. Administrative Fee	50% of labor and materials
2. Credit Card Surcharge (per transaction)	\$ 2.00
3. Residential Water Deposit (Renters)	\$ 150.00
4. Commercial Water Deposit (Renters)	\$ 200.00
5. Late Charge	\$ 5.00
6. Reconnect Fee	\$ 50.00
7. ¾" Water Tap Inside	\$ 1,000.00
8. ¾" Water Tap Outside	\$ 2,000.00
9. 1" Water Tap Inside	\$ 1,100.00
10. 1" Water Tap Outside	\$ 2,200.00
11. 1 ½" Water Tap Inside	\$ 2,600.00
12. 1 ½" Water Tap Outside	\$ 3,300.00
13. 2" Water Tap Inside	\$ 3,850.00
14. 2" Water Tap Outside	\$ 4,500.00
15. 4" Sewer Tap Inside ²	\$ 800.00
16. 4" Sewer Tap Outside ³	\$ 1,600.00
17. Road Boring Fee (4" sewer)	\$ 22.50 (per foot)
18. Minimum Monthly Inside Water Rate ⁴	\$ 12.46
19. Next 7,000 Gallons Inside (per each 1,000 gallons)	\$ 3.70
20. Next 10,000 Gallons Inside (per each 1,000 gallons)	\$ 3.50
21. Next 30,000 Gallons Inside (per each 1,000 gallons)	\$ 3.33
22. Next 50,000 Gallons Inside (per each 1,000 gallons)	\$ 3.14
23. Minimum Monthly Outside Water Rate ⁵	\$ 24.94
24. Next 7,000 Gallons Outside (per each 1,000 gallons)	\$ 7.41
25. Next 10,000 Gallons Outside (per each 1,000 gallons)	\$ 7.02
26. Next 30,000 Gallons Outside (per each 1,000 gallons)	\$ 6.65
27. Next 50,000 Gallons Outside (per each 1,000 gallons)	\$ 6.28
28. Sewer Charge.	Additional 105% of water usage charge
29. Yadkin Co. Water/Sewer Line Utility Fee	Monthly Percentage of Revenues
C. Bulk Water Rates by Gallon	
1. 0-1,000	\$ 11.55
2. 1,001 to 5,000	\$ 28.90
3. 5,001 to 10,000	\$ 57.75
4. 10,001 to 15,000	\$ 86.62
5. 15,001 to 20,000	\$ 115.50
6. 20,001 to 25,000	\$ 144.38
7. 25,001 to 30,000	\$ 173.25
8. 30,001 to 35,000	\$ 202.13
9. 35,001 to 40,000	\$ 242.55

² Plus vendor cost for meter, if no water meter on site

³ Plus vendor cost for meter, if no water meter on site

⁴ Up to 3,000 gallons per month

⁵ Up to 3,000 gallons per month


10. 40,001 to 45,000	\$ 260.00
11. 45,001 to 50,000	\$ 288.75
12. 50,001 to 55,000	\$ 317.63
13. 55,001 to 60,000	\$ 346.50
14. 60,001 to 65,000	\$ 375.38
15. 65,001 to 70,000	\$ 404.25
16. 70,001 to 75,000	\$ 433.13
17. 75,001 to 80,000	\$ 462.00
18. 80,001 to 85,000	\$ 490.87
19. 85,001 to 90,000	\$ 519.75
20. 90,001 to 95,000	\$ 548.62
21. > 95,000	\$ 577.50

SECTION 10: The Town Manager (Budget Officer) is hereby authorized to transfer appropriations as contained herein under the following conditions:

- A. He may transfer amounts between objects of expenditure within a department without limitations and without a report being required.
- B. He may transfer amounts up to \$1,000 between departments of same fund with an official report of such transfers being given at the next regular meeting of the Board of Commissioners.
- C. He may not transfer any amounts between funds or from any contingency appropriation within any fund.

SECTION 11: Copies of this Budget Ordinance shall be furnished to the Finance Officer and to the Budget Officer of this Town to keep on file by them for their direction in the disbursement of funds.

Adopted this 3th day of June, 2019


 Thomas E. Norman, Jr.
 Mayor

Attest:


 Shelia Weathers
 Interim Assistant Town Manager/Clerk to the Board

