

NORTH CAROLINA
YADKIN COUNTY
TOWN OF YADKINVILLE

Commissioners Present: Gene Branon,
Betty Driver, Phillip Graham, Tony Hall
and Eddie Norman
Mayor: Hubert Gregory
Manager: Christopher Ong

The Town Board of Yadkinville held a special meeting at 9:00 a.m. on June 25, 2012.

CALL TO ORDER

The meeting was called to order by Mayor Hubert Gregory at approximately 9:00 a.m.

INVOCATION

Commissioner Phillip Graham offered the invocation.

PUBLIC COMMENTS

No one signed up to speak for public comments.

PUBLIC HEARING—PROPOSED FY 2012-2013 BUDGET

Mayor Gregory opened the public hearing. There were no public comments and Mayor Gregory closed the public hearing at approximately 9:05 a.m.

BOARD ACTION—CONSIDER PROPOSED FY 2012-2013 BUDGET

Commissioner Norman made a motion to approve the Town Budget. Commissioner Graham seconded the motion and the FY 2012-2013 budget was approved unanimously. (5-0). Commissioner Branon thanked staff for working hard during the budget process so that the taxes would not have to be raised this year.

**BOARD ACTION—CONSIDER REINSTATING 1% EARLY PAYMENT
DISCOUNT ON PROPERTY TAX FOR FY 2012-2013**

After a brief discussion regarding this item, Commissioner Graham made a motion to reinstate the early payment discount for FY 2012-2013. Commissioner Hall seconded the motion and the motion was approved unanimously. (5-0)

CONSENT AGENDA (No. 1-8)

Commissioner Norman made a motion to approve the consent agenda (attached) and pay all invoices. Commissioner Graham seconded the motion and the consent agenda was approved unanimously. (5-0)

BOARD APPOINTMENTS

After a brief discussion regarding terms and geographic representation, Commissioner Norman made a motion to approve the Planning Board and Board of Adjustment appointments as listed in agenda items no. 6 and 7 and give the Town Manager directive to investigate and design a staggered system to prevent a majority of terms to expire at one time. Commissioner Graham seconded the motion and the motion was approved unanimously. (5-0)

COMMISSIONER COMMENTS

Commissioner Hall reported that he had spoken earlier with the Town Manager regarding his concerns.

Commissioner Graham discusses the new lighting fixtures that Duke Energy was replacing the old fixtures with.

Commissioner Norman advised the Town Manager to look into possible Internet Sweepstakes business opening in the new retail center across from the Town Park.

Commissioner Branon commented on the excessive amount of trash around Food Lion blowing into surrounding neighborhoods. Town Manager stated that he would follow up with Food Lion to request their cooperation in abating the issue.

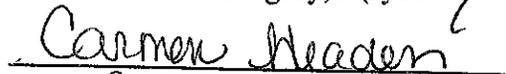
Commissioner Driver discussed Jim Vestal's situation regarding his sewer line, and inquired about paying his repair bill. After a brief discussion, Perry Williams was asked to come back to the Board with a legally and financially-sound plan to solve Mr. Vestal's problem.

With no further comments, Commissioner Norman motioned to go into "Closed Session" under N.C.G.S. 143-318.11 (a) at approximately 7:59 p.m. Commissioner Branon seconded the motion. All were in favor.

ADJOURNMENT

With no further business to be discussed, Commissioner Norman moved that the meeting be adjourned. Commissioner Driver seconded the motion and the motion was approved unanimously. (5-0) The meeting adjourned at approximately 10:20 a.m.


Hubert Gregory, Mayor


Carmen Headen, Town Clerk

BUDGET ORDINANCE

BE IT ORDAINED by the Governing Board of the Town of Yadkinville, North Carolina:

SECTION 1: It is estimated that the following revenues will be available in the General Fund for the Fiscal Year beginning July 1, 2012, and ending June 30, 2013:

Ad Valorem Taxes	\$ 876,025
Vehicle Taxes	\$ 62,120
Sales Tax	\$ 290,000
Intergovernmental Revenues	\$ 138,700
Utility Franchise Fees	\$ 441,550
Investment Earnings	\$ 3,125
Transfers	\$ 101,390
Miscellaneous Revenues	\$ 208,245
Fund Balance Appropriated	<u>\$ 26,450</u>
	\$2,147,605

SECTION 2: The following amounts are hereby appropriated in the General Fund for the operation of the Town government and its activities for the Fiscal Year beginning July 1, 2012, and ending June 30, 2013:

Governing Body	\$ 35,300
Elections	\$ 0
Administration	\$ 335,266
Planning and Zoning	\$ 60,062
Municipal Buildings	\$ 26,300
Police Department	\$ 912,854
Public Safety	\$ 4,300
Garage	\$ 17,400
Streets and Highways	\$ 192,684
Powell Bill	\$ 89,000
Sanitation	\$ 203,710
Recreation	\$ 55,424
Hinshaw Gardens	\$ 6,390
Non-Departmental	\$ 78,915
Special Appropriations	\$ 125,400
Contingency	<u>\$ 4,600</u>
	\$2,147,605

SECTION 3: It is estimated that the following revenues will be available in the Water and Sewer Fund for the Fiscal Year beginning July 1, 2012, and ending June 30, 2013:

Sales and Services	\$2,086,550
Investment Earnings	\$ 1,506
Miscellaneous	<u>\$ 107,500</u>
	\$2,195,556

SECTION 4: The following amounts are hereby appropriated in the Water and Sewer Fund for the operation of the water and sewer utilities for the Fiscal Year beginning July 1, 2012, and ending June 30, 2013:

Administration	\$ 216,558
Water Plant	\$ 569,681
Sewer Plant	\$ 361,620
Lab and Pretreatment	\$ 122,464
Water and Sewer Operations	\$ 774,128
Non-Departmental	\$ 56,105
Special Appropriations	<u>\$ 95,000</u>
	\$2,195,556

SECTION 5: It is estimated that the following revenue will be available in the Hinshaw Gardens Fund for the Fiscal Year beginning July 1, 2012, and ending June 30, 2013:

Investment Earnings	\$ 495
Rents and Concessions	\$ 250
Fund Balance Appropriated	<u>\$ 5,645</u>
	\$ 6,390

SECTION 6: The following amounts are appropriated in the Hinshaw Gardens Fund for the Fiscal Year beginning July 1, 2012, and ending June 30, 2013:

Transfer to the General Fund	<u>\$ 6,390</u>
	\$ 6,390

SECTION 7: There is hereby levied a tax at the rate of forty-one cents (\$.41) per one hundred dollars (\$100) valuation of property as listed for taxes as of January 1, 2013, for the purpose of raising the revenue listed as "Ad Valorem Taxes" in the General Fund in Section 1 of this ordinance. This rate is based on a total estimated valuation of property for the purposes of taxation of \$220,112,956 and an estimated rate of collection of 94.4%. This estimated rate of collection is based on the Fiscal Year 2011-12 audited collection rate of 94.4%.

SECTION 8: General Fund Fees and Charges for Service

- A. Weekly residential and eligible small business solid waste collection and disposal
 - 1. Base Rate. \$8.00 per month per household on utility bill (one (1) 95 gallon cart for residential solid waste). Additional cart is \$5.00 per month.
- B. Bulk item pickup over 5 items. \$ 5.00 per item over the 5th item
- C. Zoning fees
 - 1. Zoning Text Amendment \$ 150.00
 - 2. R-10 Residential Rezoning \$ 100.00
 - 3. R-20 Residential Rezoning \$ 100.00
 - 4. R-8A Residential Rezoning Request \$ 100.00
 - 5. RMH (Manufactured Housing) Rezoning \$ 150.00
 - 6. R-O Residential-Office Rezoning \$ 150.00
 - 7. B-1 Neighborhood Business Rezoning \$ 200.00

8. B-2 Highway Business Rezoning	\$ 200.00
9. B-3 Central Business Rezoning	\$ 200.00
10. M-1 Light Industrial-Manufacturing Rezoning	\$ 300.00
11. M-2 Heavy Industrial-Manufacturing Rezoning	\$ 400.00
12. Conditional Use Permit	\$ 150.00
13. Administrative Appeal	\$ 150.00
14. Variance	\$ 150.00
15. Zoning Compliance Permit	\$ 20.00
16. Zoning Verification Letter	\$ 20.00
17. Sign Permit	\$ 20.00
D. Site plan review fees	
1. Planned Unit Development Review	\$ 150.00
2. Minor Plat Review	\$ 20.00
3. Preliminary Plat (plus \$3/lot) Review	\$ 75.00
4. Final Plat (plus \$2/lot) Review	\$ 50.00
E. Lot Cleaning (less equipment fees)	
1. Administrative Fee	\$ 100.00
2. Labor Charge per Worker (per Hour)	\$ 20.00
3. Charge per Ton of Debris	Landfill Fee
F. Lot Mowing (less equipment fees)	
1. Administrative Fee	\$ 100.00
2. Labor Charge per Worker (per Hour)	\$ 20.00
G. Equipment Fees (Per Hour) Exclusive of Labor Fees	
1. Jackhammer	\$ 30.00
2. Bucket Truck	\$ 75.00
3. Motograder	\$ 75.00
4. CAT Backhoe	\$ 75.00
5. JCB Backhoe	\$ 75.00
6. Skidsteer-Bobcat	\$ 50.00
7. Vac-Tron	\$ 50.00
8. Portable Welder	\$ 25.00
9. Tractor with Bushhog	\$ 50.00
10. Radius Mower	\$ 25.00
11. Service Trucks	\$ 25.00
12. Ditch Witch	\$ 50.00
13. International Dump Truck	\$ 65.00
14. Chevrolet Dump Truck	\$ 50.00
15. Jetter	\$ 50.00
16. Tapping Machine	\$ 30.00
17. Garbage Truck	\$ 50.00
18. Chipper with Truck	\$ 50.00
19. Mapping Equipment	\$ 25.00
20. Push Camera	\$ 30.00
21. Camera Trailer Equipment	\$ 50.00
22. Camera Equipment	\$ 50.00
H. Hinshaw Gardens Rental	\$ 75.00

I. Yadkinville Town Community Park Rentals	
1. Yadkinville Resident	\$ 50.00
2. Non-Resident	\$ 100.00
3. Yadkinville Business	\$ 100.00
4. Non-Yadkinville Business	\$ 200.00
5. Exempt Organization	no charge
6. Cleaning Fee (Refundable)	\$ 100.00
7. Group Rental (25+)	\$ 100.00
J. Parking Citations	
1. Fire Lane	\$ 25.00
2. 1-10 Days Past Receipt	\$ 5.00
3. 11-30 Days Past Receipt	\$ 10.00
4. 31+ Days Past Receipt	\$ 20.00
K. Precious Metal	
1. Annual Permit	set by State (currently \$180.00)
2. Permit (per employee) 1 st Time	\$ 10.00
3. Permit (per employee) after 1 st Time	\$ 3.00
L. Finger Printing & Criminal History	Through SBI (currently \$38.00)
M. Special Event Permit	
1. Application Fee	\$ 25.00
N. Privilege License	varies
O. Property Tax Rate	\$0.41/\$100 assessed value
1. Late Fee.	2% after January 6 ¹
2. Tax Advertising Fee	\$ 4.00
P. Administrative service fees	
1. Copying Fee	\$ 0.15 per page
2. Returned Check Fee	\$ 25.00

SECTION 9: Enterprise Fees and Rates

A. Testing	
1. Colisure	\$ 25.00
B. Public Utilities	
1. Residential Water Deposit (Renters)	\$ 100.00
2. Commercial Water Deposit (Renters)	\$ 200.00
3. Late Charge	\$ 5.00
4. Reconnect Fee	\$ 30.00
5. ¾" Water Tap Inside	\$ 850.00
6. ¾" Water Tap Outside	\$ 1,050.00
7. 1" Water Tap Inside	\$ 1,100.00
8. 1" Water Tap Outside	\$ 1,350.00

¹ ¾% each additional month

9. 1 ½" Water Tap Inside	\$ 2,600.00
10. 1 ½" Water Tap Outside	\$ 3,300.00
11. 2" Water Tap Inside	\$ 3,100.00
12. 2" Water Tap Outside	\$ 3,850.00
13. 4" Sewer Tap Inside ²	\$ 600.00
14. 4" Sewer Tap Outside ³	\$ 1,200.00
15. Minimum Monthly Inside Water Rate ⁴	\$ 11.87
16. Next 7,000 Gallons Inside (per each 1,000 gallons)	\$ 3.52
17. Next 10,000 Gallons Inside (per each 1,000 gallons)	\$ 3.33
18. Next 30,000 Gallons Inside (per each 1,000 gallons)	\$ 3.17
19. Next 50,000 Gallons Inside (per each 1,000 gallons)	\$ 2.99
20. Minimum Monthly Outside Water Rate ⁵	\$ 23.75
21. Next 7,000 Gallons Outside (per each 1,000 gallons)	\$ 7.05
22. Next 10,000 Gallons Outside (per each 1,000 gallons)	\$ 6.68
23. Next 30,000 Gallons Outside (per each 1,000 gallons)	\$ 6.33
24. Next 50,000 Gallons Outside (per each 1,000 gallons)	\$ 5.98
25. Sewer Charge.	Additional 105% of water usage charge

C. Bulk Water Rates by Gallon

1. 0-1,000	\$ 11.00
2. 1,001 to 5,000	\$ 27.50
3. 5,001 to 10,000	\$ 55.00
4. 10,001 to 15,000	\$ 82.50
5. 15,001 to 20,000	\$ 110.00
6. 20,001 to 25,000	\$ 137.50
7. 25,001 to 30,000	\$ 165.00
8. 30,001 to 35,000	\$ 192.50
9. 35,001 to 40,000	\$ 220.00
10. 40,001 to 45,000	\$ 247.50
11. 45,001 to 50,000	\$ 275.00
12. 50,001 to 55,000	\$ 302.50
13. 55,001 to 60,000	\$ 330.00
14. 60,001 to 65,000	\$ 357.50
15. 65,001 to 70,000	\$ 385.00
16. 70,001 to 75,000	\$ 412.50
17. 75,001 to 80,000	\$ 440.00
18. 80,001 to 85,000	\$ 467.50
19. 85,001 to 90,000	\$ 495.00
20. 90,001 to 95,000	\$ 522.50
21. > 95,000	\$ 550.00

SECTION 10: The Town Manager (Budget Officer) is hereby authorized to transfer appropriations as contained herein under the following conditions:

- A. He may transfer amounts between objects of expenditure within a department without limitations and without a report being required.

² Plus vendor cost for meter, if no water meter on site

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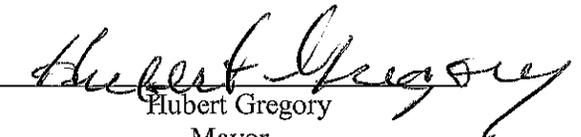
⁴ Up to 3,000 gallons per month

⁵ Up to 3,000 gallons per month

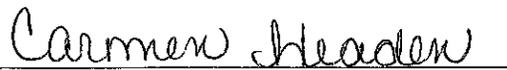
- B. He may transfer amounts up to \$1,000 between departments of same fund with an official report of such transfers being given at the next regular meeting of the Board of Commissioners.
- C. He may not transfer any amounts between funds or from any contingency appropriation within any fund.

SECTION 11: Copies of this Budget Ordinance shall be furnished to the Finance Officer and to the Budget Officer of this Town to keep on file by them for their direction in the disbursement of funds.

Adopted this 25th day of June, 2012


Hubert Gregory
Mayor

Attest:


Carmen Headen
Town Clerk